

SAC 16757  
COPY 1 OF 2

June 17, 1957

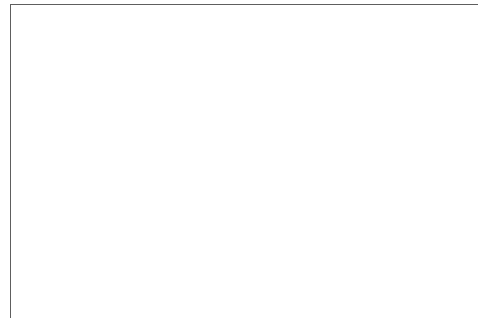
George/Dan:

Attached is a slide rule analysis of current costs and costs  
at completion for our portion of contract SC 21-54.

*Jim*

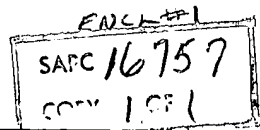
TWM:hmm

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037201 - SC 21-54  
Copies 1 & 2  
Requies

CONFIDENTIAL  
COMMUNICATIONS SECTION

CONTRACT SC 21-54

Contract Item		Costs		Cost Difference At Completion (From Target)		
		As Of 4/30/57	At Com- pletion	Over	Under	Comp.
1-9	Windows	\$126,548	\$146,548	\$3,172		87%
10-11,	Tracking Camera (Data Camera)	\$406,442	\$406,642	\$31,422		99%
<del>256,300</del>	<del>264 265-300</del>					
18-19	Image Evaluator	\$16,801	\$16,801	\$901		100%
20-309	Services of Dr. J. G. Baker	\$69,814	\$69,814	- 0 -	- 0 -	100%
21-25	36" f/10 lens	\$62,246	\$62,246		\$9,786	100%
26-31,	Drift Sight and Hand Control	\$394,897	\$401,137		\$18,425	98%
266,268,						
269						
301-306						
32-34	Computer	\$59,799	\$59,799	\$8,712		100%
35-37	24" f/6 lens rework	\$51,867	\$51,867	\$16,867		100%
38-42	24" f/8 lens, new design	\$81,568	\$85,000		\$2,900	96%
40-5	Mirrors for "B" & "C" Configuration	\$98,000	\$124,000	\$23,740		79%
46-48,	"C" Configuration optics	\$118,000	\$148,000	\$43,261		80%
307						
51	Test equipment	\$121,408	\$121,408	\$35,403		100%
267	Modify Drift Sight for Sextant	\$1,454	\$1,854		\$3,195	80%
308	Assembly, one Drift Sight and Sextant	\$226	\$226	- 0 -	- 0 -	100%
317	Training Personnel on Drift Sight	\$1,960	\$1,960	- 0 -	- 0 -	100%
28A	Repair of Hand Control 101	\$2,160	\$2,160	- 0 -	- 0 -	
184	Administration	\$80,103	\$133,103	\$9,103		
	TOTAL	\$1,743,293	\$1,831,655	\$172,581	\$35,206	

TWM:hmm